

2023 HAVEN OF HOPE

EMPOWERING LIVES, BUILDING FUTURES, SUSTAINING COMMUNITIES

DATE : November 2023

BY : M-Kids Association

M-Kids Association is a registered charitable organisation/institution with the Registrar of Association, 11495, with the National Social Inclusion Foundation, NCSRF/2017/0389, and with the Mauritius Revenue Authority.

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1. Executive Summary

1.1 Brief Introduction

The "Haven of Hope" project is led by M-Kids Association, a registered non-profit institution in Mauritius. It aims to bring positive change to the community by providing temporary housing for abuse victims, empowering local youth, and cultivating future leaders.

We have secured premises for the project and construction is currently underway with the help of a consultant architect firm. Our goal is to make a lasting impact on the local community, particularly vulnerable children, elderly individuals, and mothers.

The Haven of Hope project aims to address several interrelated problems within the community, primarily focused on providing support and solutions for individuals facing abuse and broader societal challenges, including leadership deficiency, environmental and climate change challenges, limited capacity for community involvement.

1.2 Funding Request

In order to make the vision of Haven of Hope a reality, we are in need of financial support amounting to approximately seven million rupees. This budget section of the document will provide a transparent breakdown of our budget, highlighting how funds will be allocated to important aspects such as renovation and construction costs, as well as operation costs for temporary housing, youth empowerment programmes, leadership development, and sustainable initiatives.

We strongly urge all stakeholders to join us in this endeavour by contributing to the financial support of the project. Our goal is to directly impact the lives of a minimum of 1,000 youths each year through our programmes, while also providing shelter for at least 50 abused mothers and their children.

2. Project Overview

2.1 Background

The Haven of Hope project came about after M-Kids witnessed the heartbreaking plight of abused women and children firsthand. The M-Kids Association is contacted approximately four to five times per month, receiving calls from a diverse group of people, including police officers, social workers, and concerned citizens. These calls typically involve urgent requests for emergency accommodations for victims of domestic violence or the placement of abused/abandoned children.

Understanding the pressing issue of homelessness, particularly at night when vulnerability increases, the M-Kids Association made it their mission to confront this crisis. In response, we suggested creating temporary shelters or refuges for victims, offering a safe haven for recovery amidst their already challenging circumstances.

Furthermore, in addition to providing a safe haven to victims of abuse, the work at M-Kids is undergoing significant growth. As a result, we have recognised the need to expand our operations. This expansion requires locating a building that can adequately accommodate both the safe haven and our various ongoing projects to serve our needs.

After conducting an extensive analysis of various options, we have successfully identified a facility that is well-suited to accommodate our future projects.

2.2 About the Facility

The facility we have identified is located on Madrassah Road in Camp Chapelon. The owner is cooperative and has agreed to lease the premises to us for an extended period, fully supporting our safe haven initiative. The edifice is made up of two stories, with the basement being dedicated solely as a sanctuary. This section encompasses two bedrooms, one living room, one kitchen, one bathroom, two toilets, one laundry area, and an outdoor patio. The establishment can accommodate approximately eight people simultaneously.

The ground floor will feature an IT Room (equipped with approximately 20 laptops) that can also serve as a training area, a kitchenette, a conference room, an office, two toilets, one ablution area, and a waiting area. Our outdoor space will include a green area and we have been fortunate to secure sponsorship for an aquaponic farm.

The foundation of the premise is established in a core and shell structure, but additional efforts, including electrical and plumbing work, are needed to transform it into a functional space, as well as furnishing.

Through the establishment of this safe haven, our objective is to offer a nurturing atmosphere for individuals who have experienced abuse, assisting them in their recovery and the restoration of their lives. Moreover, we strive to empower our youth, with a special focus on those who are disadvantaged financially or in other ways.

2.3 Components of the Haven of Hope Building

In addition to the safe haven located in the basement level, the Haven of Hope will also include several other components that are essential for the seamless operation of the facility and the organisation.

2.3.1 Safe Haven

Critical Need for a Safe Haven

The Haven of Hope project features a designated floor area specifically designed to serve as a "safe haven" for women and children who require a secure nighttime accommodation due to immediate danger or threats.



This temporary shelter is being established to cater specifically to women who are in danger or facing threats from their abusive partners.

In the year 2022, there have already been 6 deaths of women at the hands of someone close to them. The number of women, and consequently children, who are victims of gender-based violence continues to rise each year. The M-Kids Association has received several inquiries from victims of gender-based violence seeking shelter. Unfortunately, the shelters they had contacted before reaching out to M-Kids were already full and unable to accept new residents.

Addressing Homelessness and Forced Eviction

To prevent women and children from being left without a roof over their heads, especially at night, M-Kids would like to address the issue of homelessness and forced eviction. It is possible that many survivors do not possess sufficient funds to sustain hotel stays or have families who are willing to provide them and their children with accommodation.



M-Kids will provide temporary housing, or an emergency safe place, for abused victims, particularly after they have filed a police case against their abusive spouse. This is when the accused may feel most spurned and provoked, potentially leading to physical retaliation. By providing this haven, the aim is to reduce the number of fatal cases in Mauritius and ensure that victims do not return to an abusive home that threatens their well-being or their lives.

The establishment of temporary shelters or refuges is crucial in providing a safe space for victims to recover without further stress, particularly considering the already challenging circumstances they face and the uncertainty about their future.

Description of the Haven Component

The haven component will be a fully furnished building with a capacity to accommodate 6-8 people. It will include two bedrooms, a living room, kitchen, outdoor patio, toilets, and a bathroom.

It will also have reliable internet access and basic amenities such as air conditioning. The bedrooms will be furnished with comfortable beds, desks and chairs for the residents' convenience. The living room will be furnished with comfortable sofas and a television. The kitchen and dining area are placed in close proximity to encourage communal activities.

The kitchen will be fully equipped with appliances such as a refrigerator, stove, oven, and microwave, allowing residents to prepare their meals. There will also be a designated outdoor patio area where residents can relax and enjoy the fresh air.

To prioritise the safety and security of residents, CCTV cameras will be installed throughout the facility, ensuring constant surveillance. In cases where additional security measures are required, trained security personnel will be hired to maintain peace and order on the premises.

The toilets and bathroom will be well-maintained and hygienic, providing residents with a clean and comfortable environment. Furthermore, the haven component will adhere to strict cleanliness standards to ensure a healthy living environment for all residents. The building will be subject to regulation in accordance with fire requirements and other building codes.

Overall, the haven component aims to provide a fully furnished and secure space for 6-8 people. With its comfortable bedrooms, well-equipped kitchen, and various amenities, residents can enjoy a safe and comfortable living experience.

Objectives of the Safe Haven

The specific objectives of the Haven of Hope are to provide swift and immediate access to victims once their home situation is declared unsafe or violent, to offer essential resources (food, clothing, medicines, etc.) to victims and young children, to assist victims in overcoming their traumatic experiences through psychotherapy and other services, and to advocate for the protection of children and women and their rights.

2.3.2 IT Room/Training Area

In our commitment to ensuring that no child is left behind, M-Kids is dedicated to establishing equal educational opportunities. Our vision for the IT Room goes beyond a conventional setting—it's a versatile space that seamlessly transforms into a dynamic training area. This multifunctional space is designed to host a variety of activities, such as remedial classes, workshops, training sessions for both beneficiaries and staff members, awareness programmes, meetings with parents, and more.



Additionally, the current hall at the M-Kids Learning Centre, which has traditionally served as our primary space for educational activities, faces limitations in accommodating our growing classes effectively. The demand for our programmes has surpassed the available space, prompting the need for a purposebuilt IT Room that can cater to the diverse needs of our beneficiaries.

Addressing Spatial Constraints:

The existing hall, while invaluable to our mission, is proving insufficient due to the increasing demand for our services. As we anticipate an average daily footfall of 50 beneficiaries in this hall, it is clear that the current space constraints hinder our ability to serve the community adequately.

Skill Development and Community Collaboration:

Beyond its primary function, the envisioned IT Room/Training Area plays a pivotal role in fostering skill development and community collaboration. Our intention is to extend the impact beyond the immediate beneficiaries, creating a space that benefits a broader group beyond abuse victims. This space will serve as a hub for educational and skill-building initiatives, empowering individuals from all walks of life to enhance their capabilities and contribute meaningfully to the community. Through collaborative efforts and skill development programmes, we aspire to create a supportive environment that transcends the boundaries of traditional educational spaces.

2.3.3 Aquaponic Farm

One of our organisational objectives is to promote green initiatives. Recently, we had a discussion with a sponsor who has generously offered us a complete aquaponic farm setup. The purpose of this farm is to educate young children, teenagers, and young adults as well as interested community members on how to cultivate vegetables using fish.

This innovative system, known as aquaponics, is a sustainable agricultural method. It works by utilising the waste produced by aquatic animals to provide the necessary nutrients for plant growth. In turn, the plants help filter and purify the water, creating a closed-loop ecosystem that benefits both the plants and the animals.

In addition to utilising the aquaponic farm, our organisation has a further objective of utilising the produce grown to support our Share A Meal Programme. This programme aims to provide meals for up to 70 beneficiaries. By incorporating the fresh and



nutritious produce from our aquaponic farm, we can ensure that those in need receive wholesome meals that contribute to their overall well-being. This initiative not only addresses food insecurity but also promotes sustainability and self-sufficiency within our community.

2.3.4 Office Space

The office space will provide a centralised location for staff members to collaborate, brainstorm ideas, and strategize on various initiatives. It will be equipped with the necessary technology and resources to facilitate efficient communication and productivity.

Furthermore, the office space will allow for the storage and organisation of important documents, files, and records. This will ensure easy access to information and enable smooth operations within the building.

The office space will serve as a welcoming and inviting area for community members to visit and seek assistance. It will facilitate a comfortable space for meetings, consultations, and private conversations, fostering inclusivity and support. The office space could also function as a private setting for the psychotherapist to conduct their sessions.



Overall, the dedicated office space within the Haven of Hope will play a vital role in promoting effective project management, collaboration, and community engagement. It will serve as a hub for administrative tasks, coordination efforts, and supporting the overarching mission of the organisation.

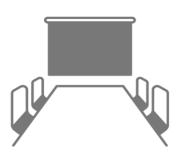
2.3.5 Conference Room

The conference room, designed to accommodate up to 12 individuals, is equipped with essential amenities, including a Smart TV and a whiteboard. Beyond its role in internal staff meetings, this space serves a broader purpose by extending its availability to the local community and the public, providing a much-needed conference facility at an affordable rate. The room is meticulously furnished to ensure a comfortable and professional atmosphere, making it an ideal setting for various activities.

In line with our commitment to community support, the conference room will play a crucial role in hosting counselling and support group sessions for abuse victims, offering a private and

secure environment for individuals to share their experiences and receive guidance. Additionally, the room will be utilised as a secondary location for workshops and training sessions aimed at empowering abuse victims with essential skills, such as selfdefence, financial literacy, and job readiness.

By embracing its multifunctional nature, the conference room becomes a hub for personal development and community engagement. It stands not only as a venue for educational



activities but also as a supportive space for those who have experienced abuse. Furthermore, the room's versatility allows it to function as a secondary classroom for the beneficiaries of the M-Kids Association, enhancing its overall impact and influence within the organisation.

2.4 Integration of Green Education

Through the Haven of Hope, we aim to integrate various facets of green education into the learning experience for our beneficiaries. Situated in an urban setting, our initial focus is on establishing an aquaponic farm, anticipating it to be the precursor to a series of forthcoming initiatives.

We are confident that shifting our mindsets towards sustainable practices will yield positive outcomes for the local community.

Our aspiration is to seamlessly incorporate water conservation, sustainable agriculture, and climate change awareness into our curriculum, fostering a stronger connection with the local community.

2.5 Partners

To ensure we make the most of the premises, we've partnered with a well-respected construction and design firm based in Mauritius. The firm is renowned for exceptional skill in remodelling spaces and crafting visually appealing surroundings.

Under their leadership, we have full confidence in their capability to manage every aspect of the renovation project. In the process of bringing the vision to life, the professional firm will be essential in obtaining necessary permits and guaranteeing compliance with safety standards. Meticulous attention to detail and unwavering commitment to quality perfectly align with project objectives. The plans/blueprints developed are detailed in the annex, exhibit an innovative and thoughtful strategy for maximising space utilisation.

We are excited to have the firm as a partner and are confident that their involvement will contribute significantly to the success of this project.

3. Target Beneficiaries

The Target Beneficiaries are:

- Individuals who have experienced abuse and are seeking a safe haven, particularly mothers with children and women who are without a home, are among the primary target beneficiaries for the Haven of Hope.
- Additionally, the Haven of Hope aims to provide opportunities for children and teenagers from low to middle-income families to utilise resources such as the aquaponic farm and IT room.
- Furthermore, the Haven of Hope is open to local community members who can benefit from the various programmes and services offered.
- Lastly, the Haven of Hope welcomes both staff and non-staff members who have a desire to grow personally and professionally.

4. Project Timeline

The project consists of the following phases:

Phase 1 - Planning and Design: Completed in October 2023.

During this phase, the consultant architect conducted site visits, reevaluated measurements of the premises, meticulously recreated accurate blueprints, held extensive discussions with the director and project coordinator regarding each room's intended functions, underscored our overall target goals, and also established a work schedule, contacted suppliers, and requested their most competitive quotes.

Phase 2 - Construction and Renovation: <u>In progress, expected to be completed by mid-January</u>.

The next step in the project involves the execution of renovation activities. Although the building has been partially constructed, there is still a requirement to finish the electrical and plumbing works. This particular phase is already underway. At the moment, there are multiple teams present on site, including the landscaper, electrician, and plumber. The various teams are in the process of installing or upgrading multiple aspects of the premises, such as electricity and wiring, plumbing, balcony refurbishment, landscaping, tiling, and air conditioning installation, among other tasks.

As part of this phase, the building will undergo both washing and the application of a fresh coat of paint.

The projected deadline for the completion of the work is mid-January 2024.

Phase 3 - Furnishing and Equipment Installation: January 2024.

In the upcoming third phase, our focus will extend beyond the shell and core structure, transitioning into the meticulous process of furnishing the premises. This transformative stage will involve the integration of essential elements, including high-quality furniture such as desks, chairs, and blinds, to create well-designed and functional workspaces.

Moreover, meticulous attention will be directed towards equipping the space with amenities such as refrigerators, microwaves, stoves, Smart TVs etc., ensuring that the environment is not only aesthetically pleasing but also fully operational and ready for use.

Phase 4 - Launch and Ongoing Operations: <u>February 2024</u>.

Phase 4 marks a significant milestone as we anticipate the soft launch of the transformative Haven of Hope project in February 2024. This pivotal stage not only signifies the commencement of operations but also represents the culmination of meticulous planning and execution. As we unveil this haven, we aim to set a new standard of excellence, creating a space that not only meets but exceeds expectations, fostering a positive impact and leaving an indelible mark on our journey towards a brighter future for all children.

5. Budget

The identified premises are currently in a shell and core state, signifying that the basic structural elements, such as walls, doors, and windows, are in place. However, it should be noted that further interior development and installation of essential systems, including electrical and plumbing, are required to render the space fully functional and operational.

The consultant architect and stakeholders have identified specific areas that require attention and improvement on the existing premises.

To ensure a successful renovation, we have compiled a list of reliable suppliers and workers who have provided their quotes for the required materials and services. This will enable us to make informed decisions and manage the project within the allocated budget.

It is important to note that the current building's foundation and overall structure are in good condition, which will help minimise costs and time for the renovation process. However, careful attention will be given to ensure that all necessary upgrades and enhancements are implemented to meet the desired standards and specifications.

With the budget estimated to reach approximately seven million Mauritian Rupees. Regular monitoring and coordination with the suppliers and workers will be essential to ensure that the renovation progresses smoothly and within the specified timeframe.

Through addressing the identified areas of improvement and working closely with selected suppliers and workers, our aim is to convert the current building into a contemporary and practical space. Our objective is to meet the requirements and expectations of all stakeholders, ultimately benefiting the target beneficiaries.

| SUPPLIERS | SERVICES/PRODUCTS | AMOUNT QUOTED | REMARKS | | |
|--------------------------------------|---|------------------|-----------|--|--|
| PHASE 1: Planning & Design | | | | | |
| Design & Others | Space planning | 100,000 | Completed | | |
| | | | | | |
| PHASE 2: Renovation and Construction | | | | | |
| DCE SERVICES | Electrical Works | 837,328.54 | Ongoing | | |
| | Plumbing | 379,340.00 | Ongoing | | |
| | Air Conditioners | 114,500 | Ongoing | | |
| | CCTV | 88,533.37 | Ongoing | | |
| | Waterproofing | 181,816.50 | Ongoing | | |
| N.G. | Gates, perimeter fencing, flag posts, etc. | 596,000 | Ongoing | | |
| М. | Construction works (Yard Cleaning, tiling, flower box, slabs, etc.) | 637,000 | Ongoing | | |
| E.C. | Awning | 61,000 | Ongoing | | |
| Mr S. | False Ceiling | 175,000 | | | |

Projected costs for Haven of Hope are as follows:

| Mr A. | Aluminium Works | | TBD |
|-----------------------------------|---|-----------------|-------------------------|
| P.O.I. | LIPPI Fencing | 57,500 | |
| B.S. | Tiles, bathroom items, etc. | 110,900 | |
| B.M. | Tiles | | TBD |
| СМС | Fire extinguishers | 9,246 | |
| Mr J. | Aquaponic setup | 0 | Sponsored by PwC |
| DILASE 2. Enumiate | na (Finishes | | |
| PHASE 3: Furnishi | | ľ | I |
| S.F. | Customised furniture pieces (bunk beds, desks, etc.) | | TBD |
| N.I. | Desks, chairs, conference table, etc. | 769,280 | |
| D.B. | Blinds | 163,066.01 | Best price provided |
| T. W. | Furniture, beds, etc. | 101,300 | Dinner Set sponsored |
| G. C. | Logo Board | 0 | Sponsored |
| I.S.C. | Appliances (Oven, Microwave, etc.) | 255,080 | Discounts provided |
| | | | |
| PHASE 4: Operation | onal Costs for First Year | | |
| General Manager | 18,000 x 13 | 234,000 | |
| Social Worker | 15,000 x 13 | 195,000 | |
| Admin Officer | 15,000 x 13 | 195,000 | |
| Cleaner/Helper | 15,000 x 13 | 195,000 | |
| Rent | 10,000 per month | 120,000 | |
| Utilities | CEB, CWA, Telecom, etc. | 84,000 | |
| Gas | | 7,000 | |
| | | | |
| Office-related Expenses | | 125,000 | |
| 2 Laptops | | 84,000 | |
| Contingency | | 150,000 | |
| Transportation (Van 15-seater) | | 1,350,000 | |
| | | | |
| | TOTAL | Rs 7,375,890.42 | |

PS: Since this is an ongoing project, we are currently awaiting the most optimal quotations from certain suppliers.

6. Monitoring and Evaluation

In our commitment to transparency, accountability, and the success of the Haven of Hope project, we recognise the paramount importance of effective Monitoring and Evaluation (M&E). This section acts as a vital structure for systematically monitoring, evaluating, and learning from our initiatives, while also sharing valuable information with our key sponsors.

Here is a list of Key Performance Indicators (KPIs) that we will use to ensure we stay on track:

1. Number of Beneficiaries Served:

In the heart of the Haven of Hope project lies a commitment to serving individuals and families in need. We meticulously count and track the number of beneficiaries directly impacted by our initiatives, providing a clear measure of the project's reach and the positive influence it exerts on the community.

2. Educational Attainment:

Educational empowerment is a cornerstone of our mission. We gauge our success through the percentage increase in educational attainment among beneficiaries. This key indicator reflects the tangible impact of our educational interventions, underscoring our dedication to fostering knowledge and skill development within the community.

3. Aquaponic Farm Yield:

Our sustainable agriculture practices find expression in the yield of our aquaponic farm. Beyond mere quantity, we assess the quality of crops produced. This indicator serves as a testament to the success of our eco-friendly farming methods and our commitment to providing fresh, locally sourced produce.

4. Community Engagement:

At the heart of our project is a vibrant and engaged community. We measure the success of community involvement by quantifying the number of community members actively participating in our project activities. This indicator highlights the depth of connection and support within the community.

5. Sustainability of Practices:

Our commitment to eco-friendly practices extends beyond the project's duration. We measure success by assessing the continued implementation of these practices post-project, ensuring a lasting impact on the environment and community.

6. Climate Change Awareness:

Empowering our young beneficiaries with knowledge about climate change is integral to our mission. We measure success through the increase in awareness levels among beneficiaries, demonstrating the effectiveness of our educational initiatives in fostering environmental consciousness.

7. Economic Impact:

Our initiatives aim to uplift the economic conditions of our beneficiaries. We measure success by tracking the number of individuals experiencing improved economic conditions, showcasing the tangible impact of our efforts on financial well-being.

8. Success Stories and Testimonials:

Beyond quantitative metrics, we value the qualitative impact reflected in success stories and testimonials. We measure success by the number and quality of these narratives, providing a rich tapestry of individual experiences that highlight the profound positive changes brought about by the Haven of Hope project.

7. Sustainability

The strategic framework we have designed for our project ensures its sustained success and lasting impact.

1. Aquaponics for Nourishing Sustainability:

Through the utilisation of aquaponics, we go beyond simply meeting basic sustenance needs. Our aquaponic system will not only power our Share A Meal programme, but it also takes sustainability to new levels. In addition to fulfilling the requirements of our community, any excess produce, including top-notch fish, will be accessible for purchase by our local residents. This endeavour not only promotes self-sufficiency, but it also establishes a flourishing local market that contributes to the long-term success of our project.

2. Amplifying Presence through Advocacy:

In this digital era, our dedication goes beyond the physical realm. We will tirelessly promote our cause, spreading awareness and garnering support through social media platforms, printed press, and different communication channels. By telling impactful stories and creating compelling narratives, our goal is to ignite a movement that reaches far beyond our immediate community. We aim to generate sustained support and enthusiasm for the long-term success of our project.

3. Empowering Local Leadership for Enduring Impact:

At the core of our commitment to sustainability is the empowerment of local leaders and our dedicated staff. We believe in providing them with comprehensive training and skill development to equip them with the knowledge and capabilities needed to navigate the challenges that lie ahead. By investing in leadership, we establish a strong foundation that ensures the seamless and effective continuation of our mission.

4. Capacity Building for Community Stakeholders:

We don't just get involved, we empower our community stakeholders to become catalysts for change. Our focused capacity-building initiatives will provide local residents with the necessary skills and knowledge to actively participate in the development and expansion of our project. By instilling a sense of ownership, we transform stakeholders into advocates, guaranteeing the long-term success of our shared vision.

5. Synergizing with Local Businesses and Partners:

Collaboration plays a vital role in ensuring long-term success. By establishing strong partnerships with local businesses and community allies, we are able to magnify the impact of our project. These alliances not only bolster our project's financial stability but also create a network of interconnected support that strengthens our mission over time.

In the tapestry of sustainability, these elements intertwine to create a resilient project that not only survives but thrives, leaving an enduring legacy in the communities we serve.

8. Conclusion

In the tapestry of our vision, the Haven of Hope project emerges as a beacon of holistic impact, stretching far beyond the confines of temporary housing. It is a symphony of compassion and empowerment, designed to resonate across diverse fronts, touching the lives of multiple beneficiaries. Our core mission is nothing short of cultivating the seeds of leadership within the local youth, envisioning a cadre of transformative leaders who will not only uplift Camp Chapelon but echo their influence throughout the entire nation.

While our roots are firmly planted in an urban landscape, we recognise the urgent call to action echoing from the global stage—climate change. In response, our commitment to green initiatives stands unwavering, echoing a sustainable and eco-friendly resolve. We pledge to harmonise our efforts with the pulse of the planet, acknowledging the profound shifts in climate dynamics and championing an approach that stands the test of time.

To reiterate, our project goals are diverse and encompass the following:

1. Providing emergency shelter to safeguard women from abusive partners, thereby reducing gender-based violence.

2. Educating both children and adults about sustainable agriculture through the implementation of aquaponics.

3. Tackling food insecurity and promoting community sustainability.

4. Promoting skill development and fostering community collaboration through educational initiatives.

5. Establishing a welcoming space for community members that promotes inclusivity and support.

6. Offering secure counselling sessions for beneficiaries and victims of abuse.

7. Shifting mindsets towards sustainability by emphasising water conservation and raising climate awareness.

Sponsors stepping into the embrace of this project aren't merely contributors; they are architects of lifelong positive change. Their support ripples through the fabric of our mission, providing more than temporary relief for victims of abuse.

It fuels the engine of youth empowerment, nurtures the seeds of leadership development, and becomes a driving force behind profound societal transformations. Together, hand in hand, we forge a Haven of Hope—a sanctuary for those in need and a cornerstone for a future that transcends adversity, crafting a legacy of enduring positive change.

We are currently in the midst of an ambitious construction project, and we find ourselves in need of urgent funds to ensure its successful completion. The construction is already underway, and various stages of the project have been initiated.

However, unforeseen challenges and additional expenses have arisen, making it imperative for us to reach out to our sponsors for immediate financial support. Without these funds, the project may face delays or even come to a halt, potentially jeopardising its overall success.

We kindly request our sponsors to consider our plea and provide the necessary funds to help us overcome this obstacle and bring our construction project to fruition.

9. Contact Information

Thank you for taking the time to explore our transformative "Haven of Hope" project. Your interest and consideration mean the world to us. Should you require further details or wish to discuss potential collaboration, we warmly welcome you to contact us. Together, we can make a lasting impact and create positive change within our community. Your support is invaluable, and we look forward to the possibility of working hand in hand to bring this vision to life.

Please give us a call at +230 260 4696 to schedule a meeting where we can discuss the project in more detail and address any questions you may have.

You can also email us on <u>admin@m-kids.org</u> or <u>mkidsassociation@gmail.com</u>, get in touch via WhatsApp on +230 5886 8786.

10. Bank Details

If you're interested in donating, please consider supporting our Haven of Hope project, where your contribution can make a lasting impact on the lives of those in need.

Here are the details for making a donation:

Bank: The Mauritius Commercial Bank Ltd Account No.: **000443062234** Account Holder: M-Kids Association IBAN: MU34MCBL0944000443062234000MUR Swift Code: MCBLMUMU

Please do not hesitate to **contact us at the office** for a list of approved collectors and representatives for the Haven of Hope project.

Annex 1

Some pictures of the premises for the Haven of Hope Building



Figure 1: Premises secured for the Haven of Hope project.



Figure 2: Interior room, to be converted into an IT Room.



Figure 3: Exterior of the Haven of Hope premises



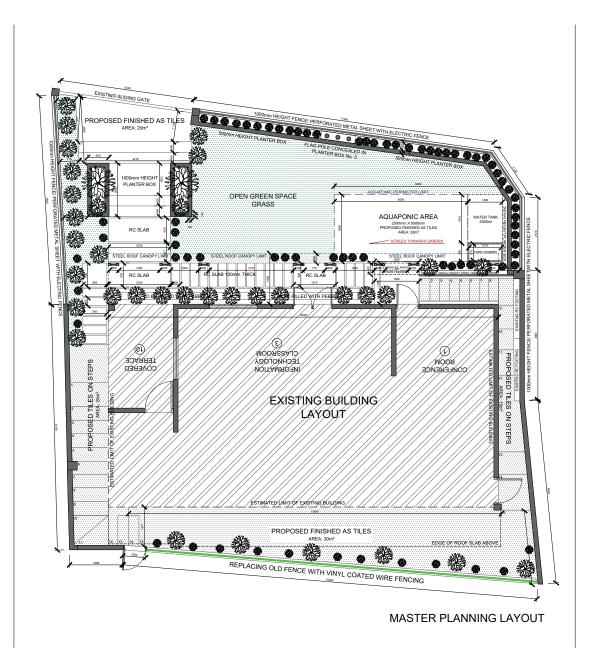
Figure 4: Clearing of Land

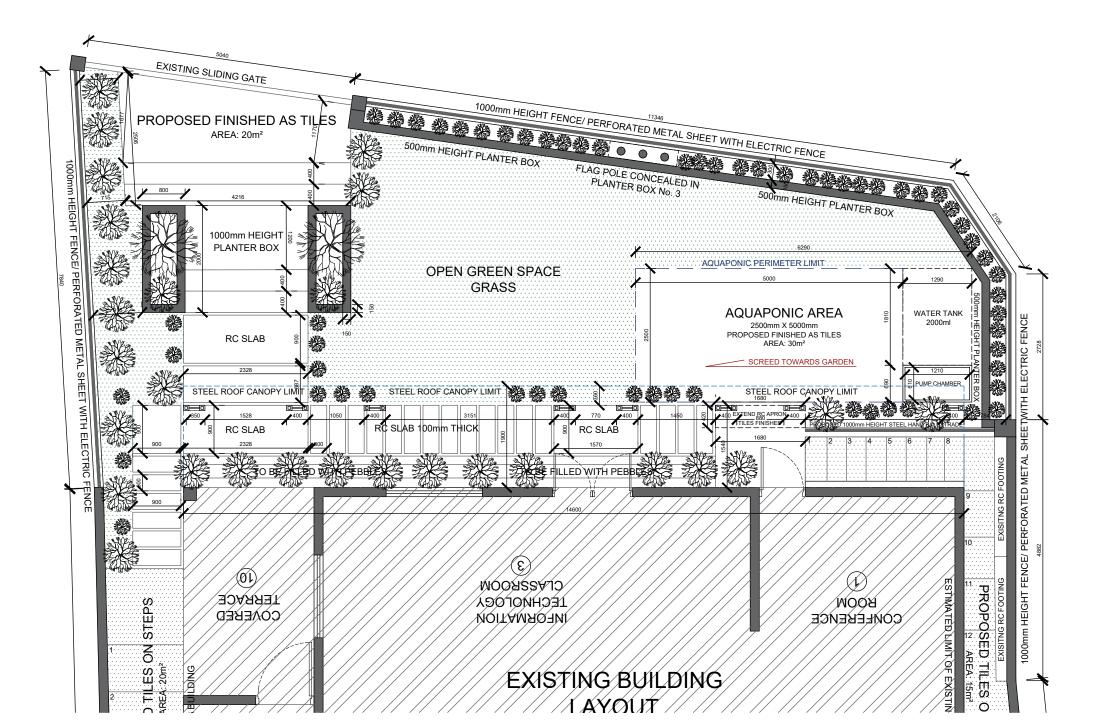


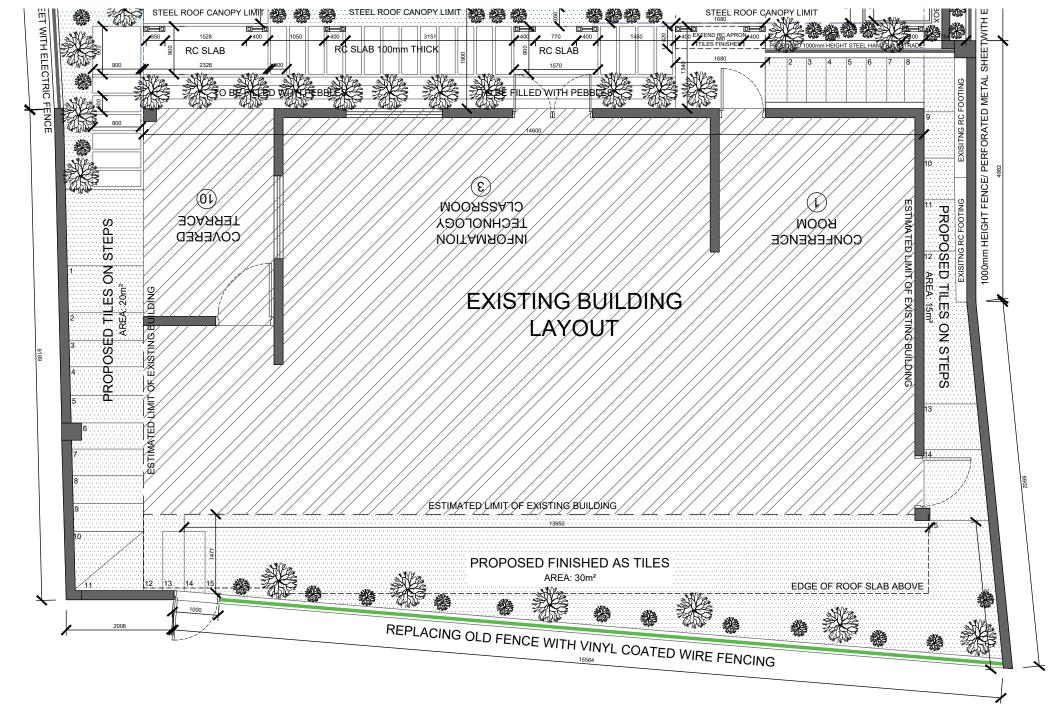
Figure 5: Lower ground area, riverside, outside patio

Annex 2

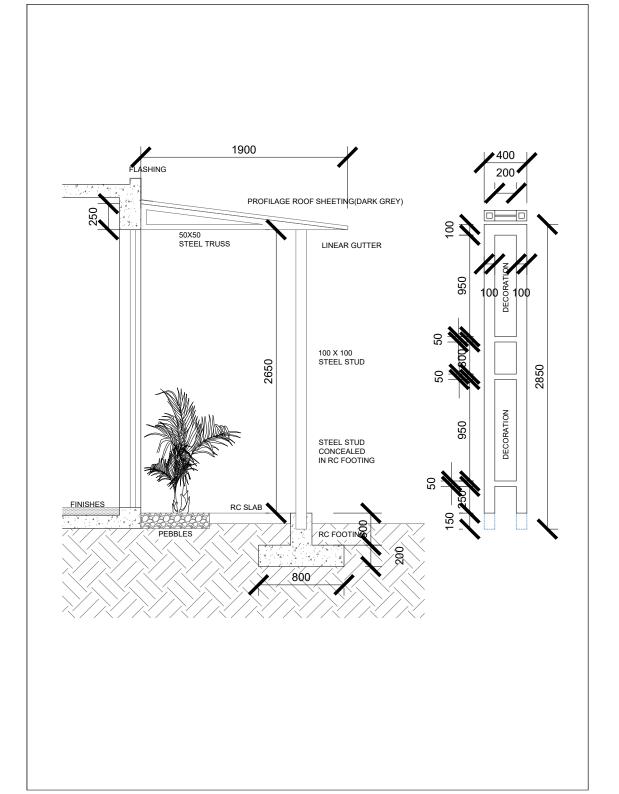
Within this section, you will find the comprehensive collection of blueprints for the premises, accompanied by detailed layouts for each room.

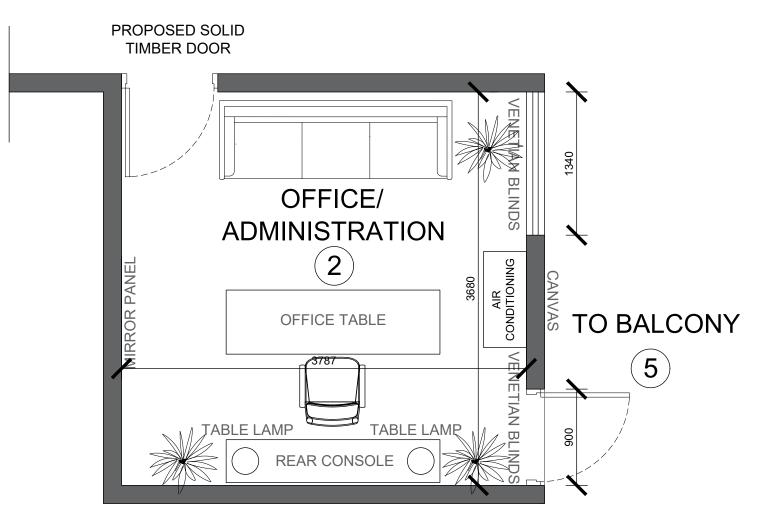




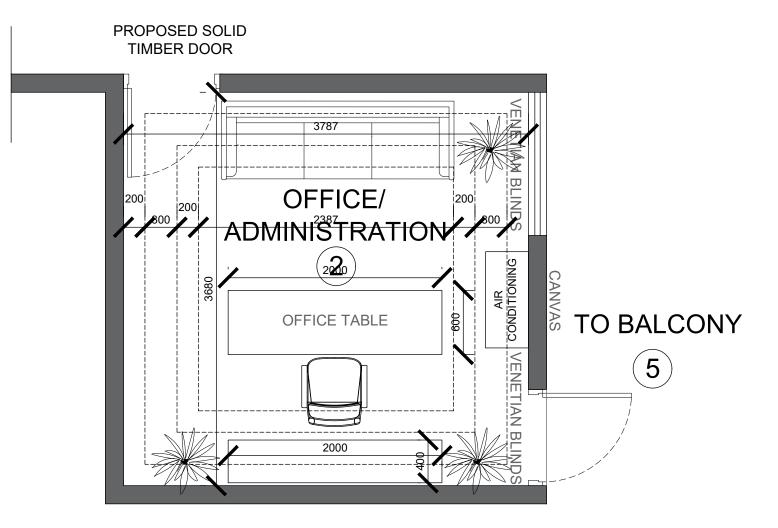


MASTER PLANNING LAYOUT

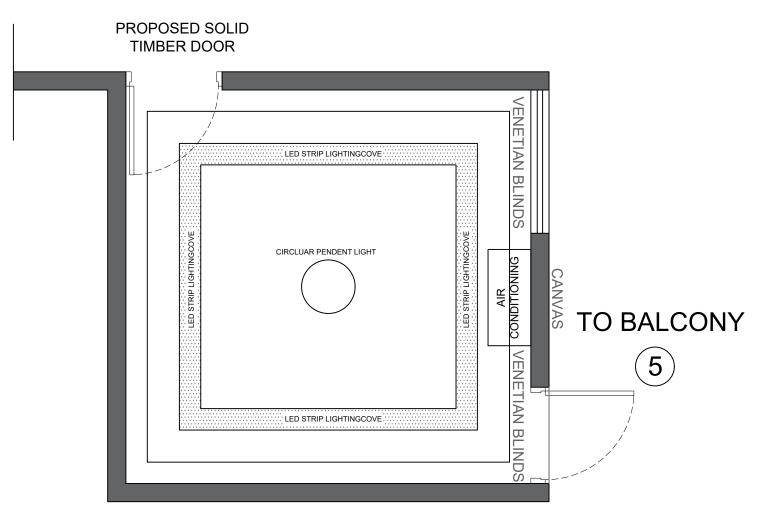




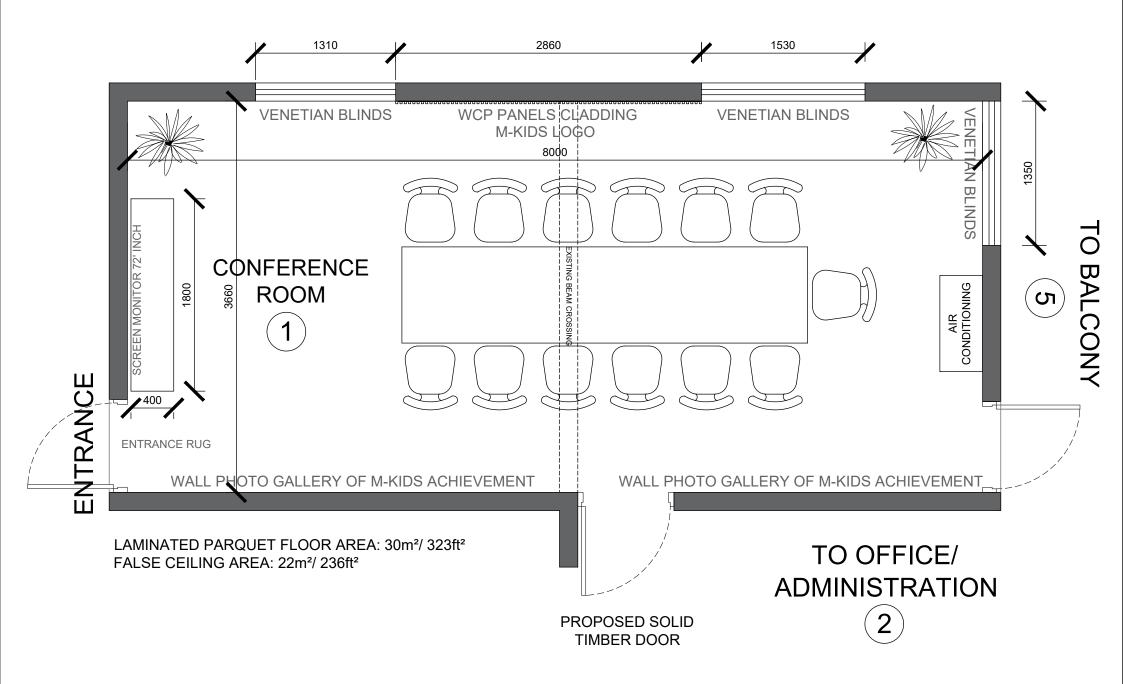
LAMINATED PARQUET FLOOR AREA: 15m²/ 161ft² FALSE CEILING AREA: 11m²/ 118ft²

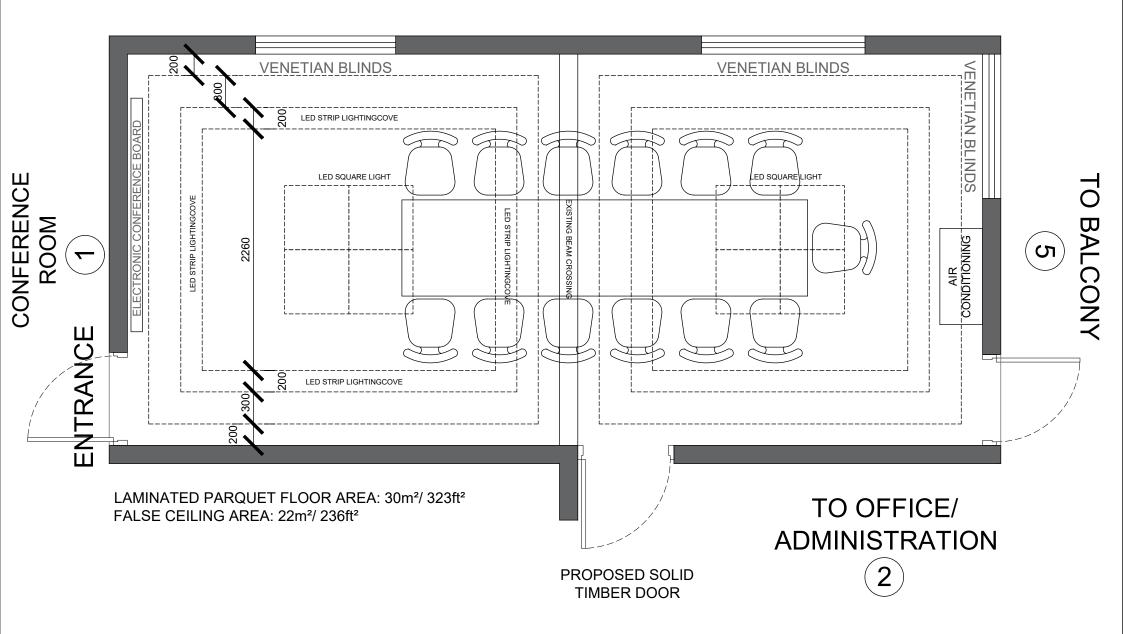


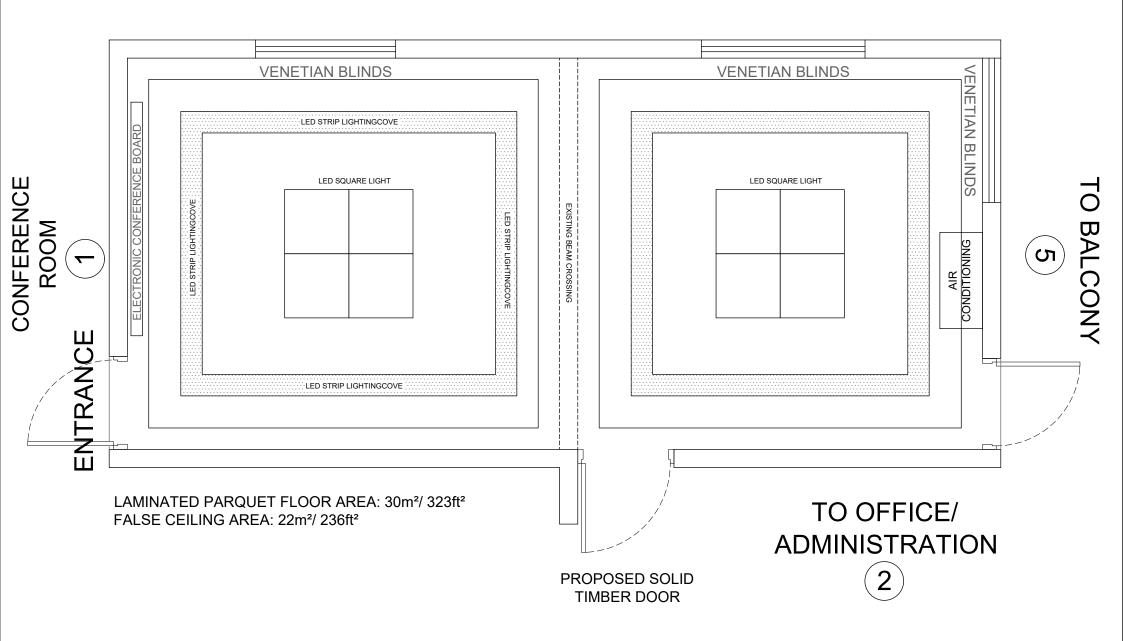
LAMINATED PARQUET FLOOR AREA: 15m²/ 161ft² FALSE CEILING AREA: 11m²/ 118ft²

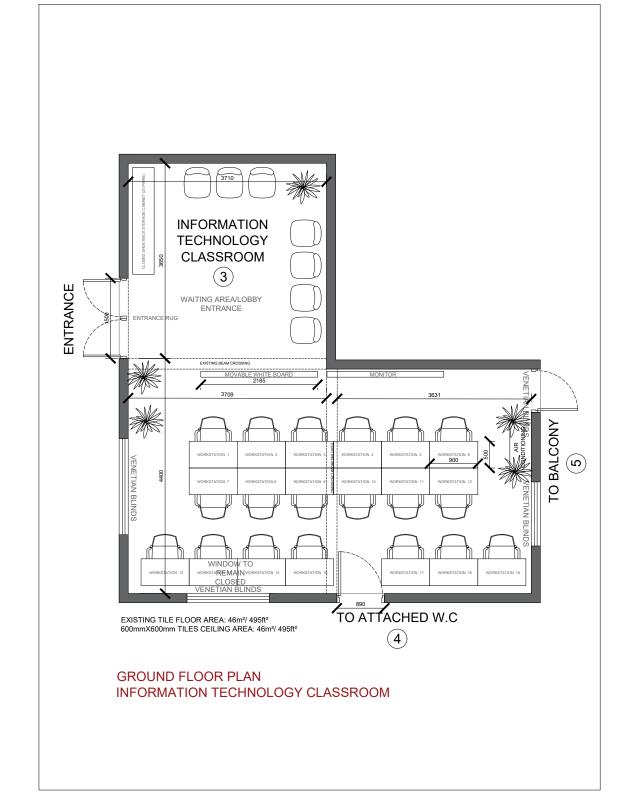


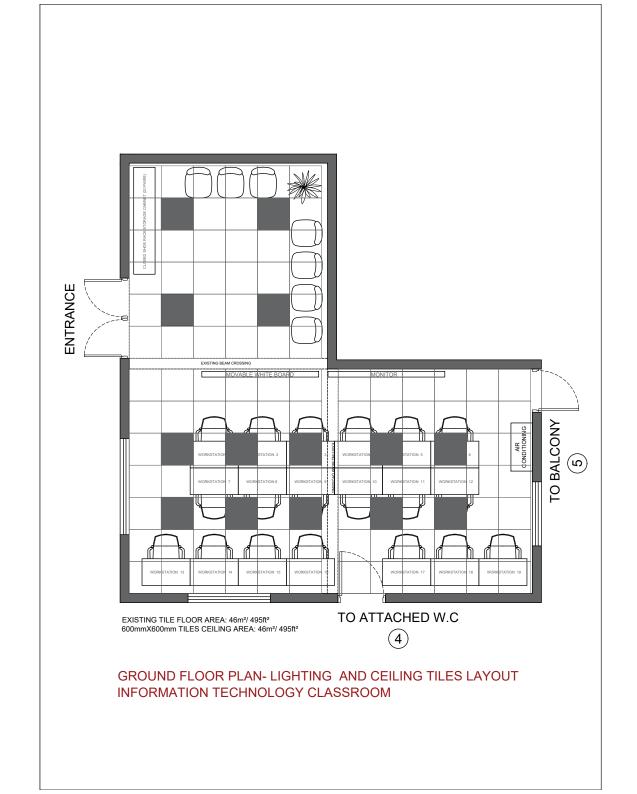
LAMINATED PARQUET FLOOR AREA: 15m²/ 161ft² FALSE CEILING AREA: 11m²/ 118ft²

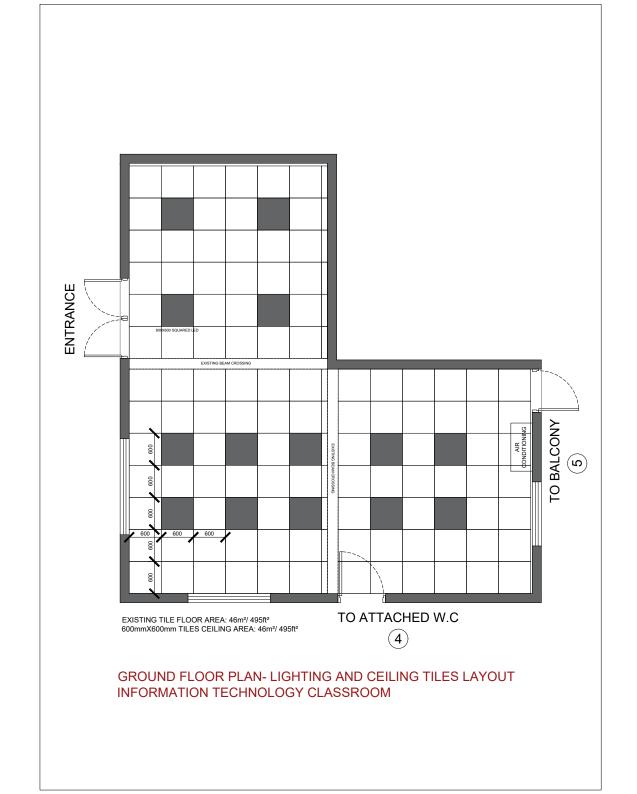


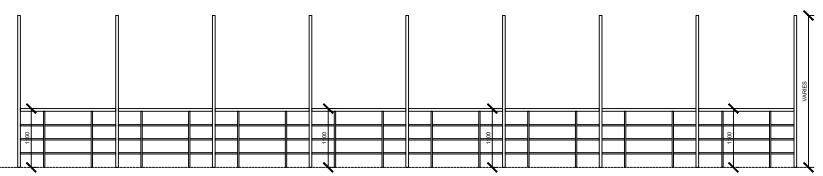




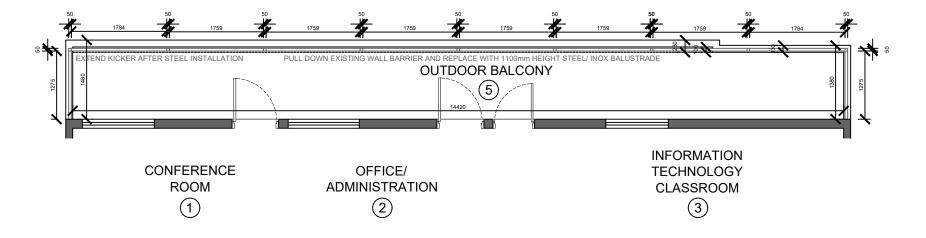




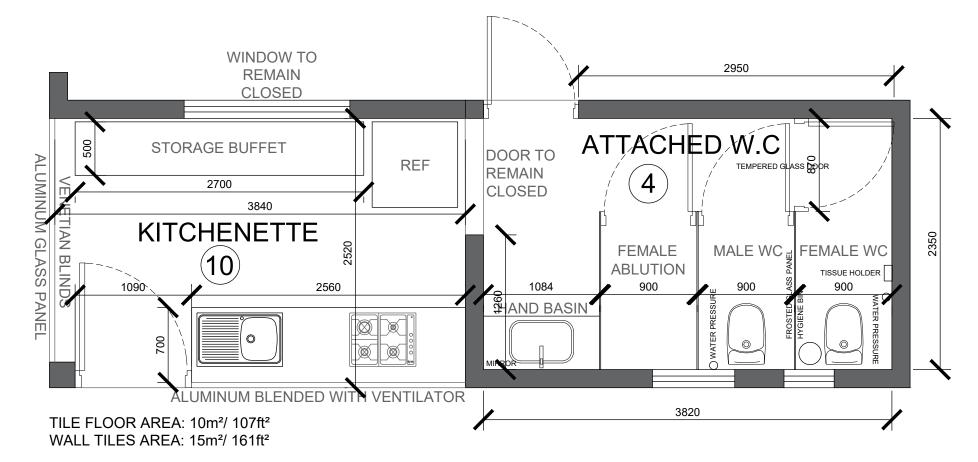




 ALL 50X50MM SQUARE HOLLOW TUBE TO BE FIXED FROM FLOOR TO CEILING ABOVE GALVANIZED STEEL AND FINISHED IN BLACK

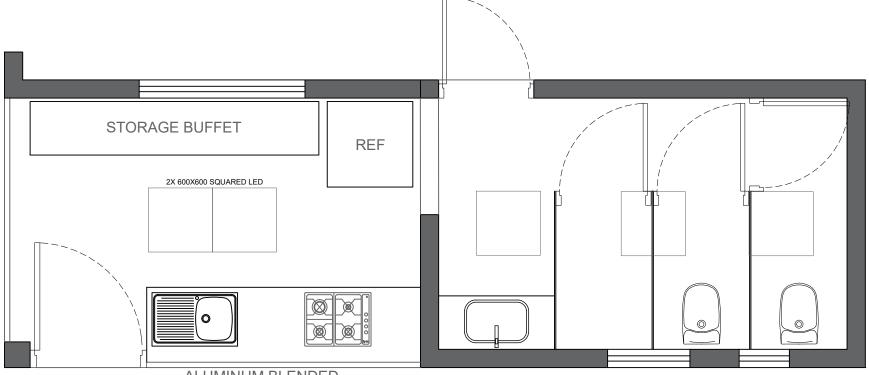


TO INFORMATION TECHNOLOGY CLASSROOM



GROUND FLOOR PLAN ATTACHED TOILET

TO INFORMATION TECHNOLOGY CLASSROOM



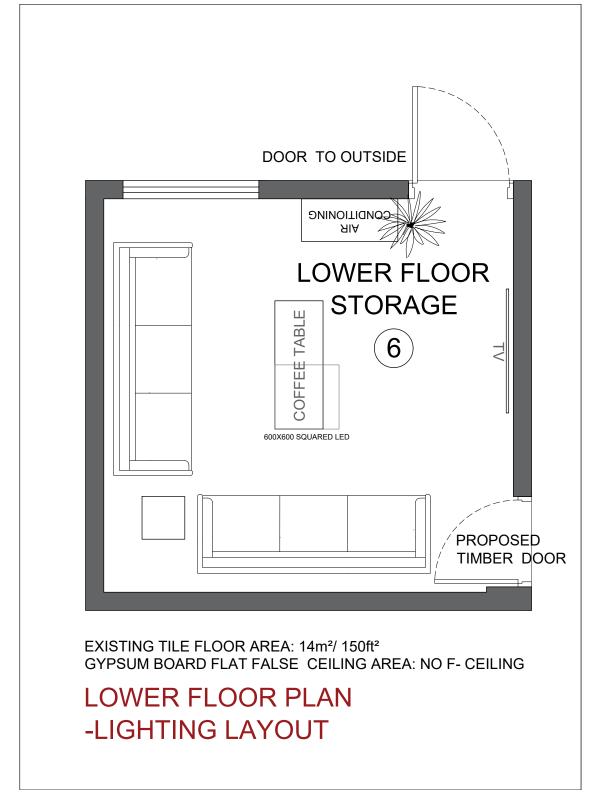
ALUMINUM BLENDED

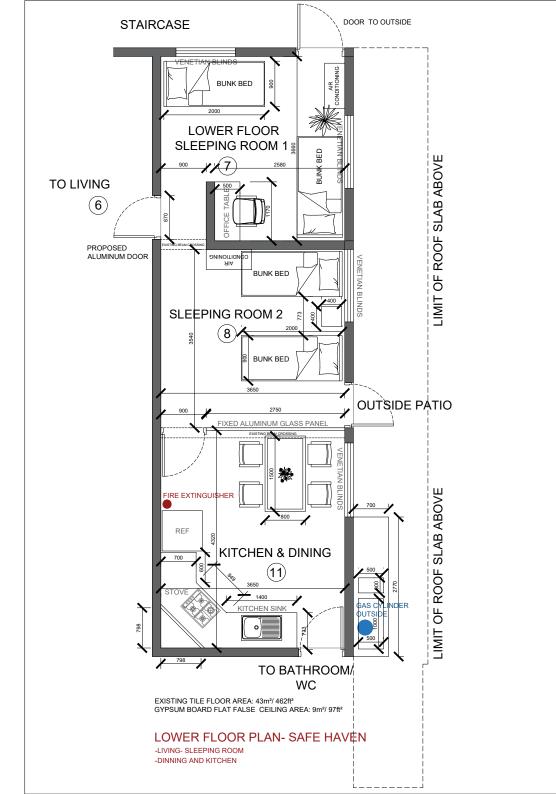
TILE FLOOR AREA: 10m²/ 107ft²

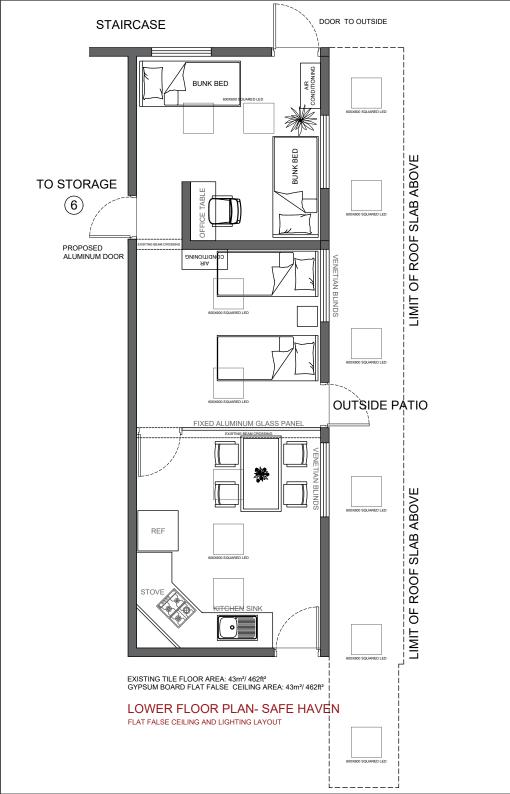
GROUND FLOOR PLAN

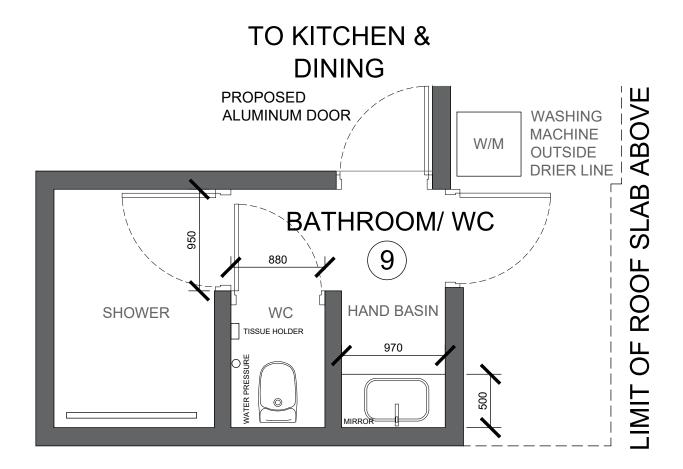
ATTACHED TOILET

WALL TILES AREA: 15m²/ 161ft²



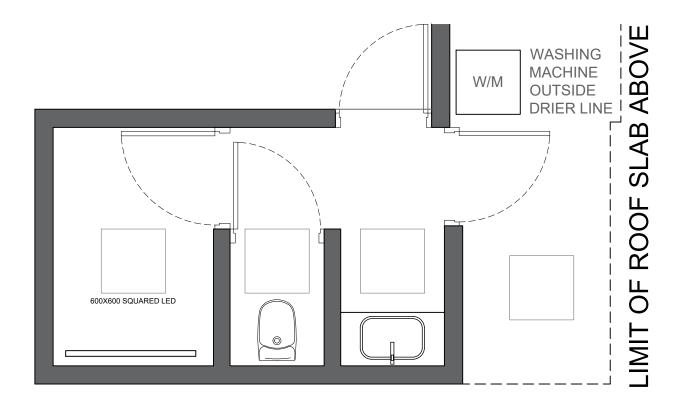






EXISTING TILE FLOOR AREA: GYPSUM BOARD FLAT FALSE CEILING AREA: 8m²/ 86ft²

LOWER FLOOR PLAN- SAFE HAVEN ATTACHED BATHROOM/ W.C



EXISTING TILE FLOOR AREA: GYPSUM BOARD FLAT FALSE CEILING AREA: 8m²/ 86ft²

LOWER FLOOR PLAN- SAFE HAVEN

FLAT FALSE CEILING AND LIGHTING LAYOUT